

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-05
Information Item

CTC Meeting: August 22-23, 2001

Agenda Item: 2.5f.(7)

Original Signed By
MARK LEJA
Acting Chief Financial Officer
August 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS
RESOLUTION G-01-05 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

SUMMARY

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made 36 separate allocations totaling \$2,388,000 for 31 RSTP/CMAQ Match Reserve projects. Four of these allocations were made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the 36 allocations, 34 allocations totaling \$2,386,000, for 29 projects were made during Fiscal Year (FY) 2000/2001 (Attachment I). Pursuant to the authority for advancing the allocation by two years, five of the 32 allocations made, totaling \$322,000, were for projects scheduled for implementation in FY 2001-2002. One project allocation totaling \$8,000, was for a project programmed in FY 1999/2000 that received a time extension at the May 2000 Commission meeting.

The two remaining allocations totaling \$2,000, were made during Fiscal Year 2001/2002 for two projects (Attachment II). There were no advance allocations. One allocation, totaling \$1,000, was allocated with funds programmed in FY 1999/2000 that received a time extension at the June 2000 Commission meeting.

Attachments

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

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ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

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Date: 08/06/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$31,000 Tahoe Regional Planning Agency Tahoe RPA 03- El Dorado County Senate: 01 Assembly: 04	Tahoe Basin - CMAQ match/reserve Equipment Purchase \$31k of \$153k allocated. Unallocated \$122k to lapse at end of 00/01 SFY.	Allocation Date:06/21/2001 2001	454144 2001-675 03-0L01 1 CML-6125(008) \$0 \$0 \$0 \$31,000	 \$31,000 \$0 \$31,000
2 \$172,000 Fairfield MTC 04- Solano County Senate: 04 Assembly: 07 08	@ intersection of Cadenasso Road & Magellan Road Fairfield Transportation Center-Phase 2 Allocation Date:06/16/2001 Advanced Allocation 2002	Allocation Date:06/16/2001 2002	072724 2001-650 04-2170 1 FTACML-5132(011) \$0 \$0 \$0 \$172,000	 \$172,000 \$0 \$172,000
3 \$76,000 Caltrans MTC 04- Marin County Senate: 02 03 04 07 08 09 10 11 13 15 Assembly: 01 06 07 08 11 12 13 14 15 16 18 19 20 21 22 23 24 27 28	Marin Co; in Larkspur, Corte Madera, San Rafael on Route 101 from Corte Madera Creek Bridge to Route 580/101 Separation Reversible HOV Lane-Segment 1 Total project STIP CMAQ/RSTP match is \$115,000 (\$76,000 - 00/01 FY, \$39,000 - 01/02 FY).	Allocation Date:06/27/2001 2001	226121 2001-748 04-2163 1 CML-6204(042) \$0 \$0 \$0 \$76,000	 \$76,000 \$0 \$76,000
4 \$39,000 Caltrans MTC 04- Marin County Senate: 02 03 04 07 08 09 10 11 13 15 Assembly: 01 06 07 08 11 12 13 14 15 16 18 19 20 21 22 23 24 27 28	Marin Co; in Larkspur, Corte Madera, San Rafael on Route 101 from Corte Madera Creek Bridge to Route 580/101 Separation Reversible HOV Lane-Segment 1 Total project STIP CMAQ/RSTP match is \$115,000 (\$76,000 - FY 00/01, \$39,000 - FY 01/02).	Allocation Date:06/27/2001 Advanced Allocation 2002	226121 2001-749 04-2163 2 CML-6204(042) \$0 \$0 \$0 \$39,000	 \$39,000 \$0 \$39,000

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

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Date: 08/06/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
5	Intersection of El Camino Real & Fifth Ave.		072734	
\$5,000	New Signals		2001-779 04-2166	
Belmont			1	
MTC	This is an advance CMAQ-Match allocation. This allocation extracts funds from the FY 01/02 CMAQ-Match Reserve for San Mateo County.		STPLHG-5268(006)	
04- San Mateo County			\$0	\$5,000
			\$0	\$0
			\$0	\$5,000
Senate: 11	Allocation Date:06/29/2001		\$5,000	
Assembly: 12 19 21	Advanced Allocation	2002		
6	SamTrans Bus Communications System		072474	
\$101,000	FTA Transfer		2001-626 04-2166	
Peninsula Joint Powers Board			1	
MTC	This is an advance allocation which extracts funds from the 01/02 CMAQ-Match Reserve for San		FTACML-6170(014)	
04- San Mateo County			\$0	\$101,000
			\$0	\$0
			\$0	\$101,000
Senate: 02 03 08 11	Allocation Date:06/14/2001		\$101,000	
Assembly: 01 06 07 12 13 19 21	Advanced Allocation	2002		
7	Monterey Road in the City of Morgan Hill - 150 meters on each side of RR tracks.		923631 072484	
\$9,000	Pedestrian and Bike Path		2001-672 04-2168	
Morgan Hill			1	
MTC	Per AB872, this allocation is effective as of 04/13/01. Funds will be extracted from the FY 00/01 CMAQ-Match Reserve for Santa Clara County.		CML-5152(004)	
04- Santa Clara County			\$0	\$9,000
			\$9,000	\$0
	AB872 - Effective 04/13/2001		\$0	\$9,000
Senate: 10 11 13 15	Allocation Date:06/21/2001		\$0	
Assembly: 20 21 22 23 24 27 28		2001		
8	Various locations within city limits		072744 923675	
\$5,000	Bicycle Network Improvements		2001-631 04-2168	
Sunnyvale			1	
MTC	Per AB872, this allocation is effective as of 05/26/01. This allocation extracts funds from the FY 00/01 CMAQ-Match Reserve for Santa Clara County.		CML-5213(014)	
04- Santa Clara County			\$0	\$5,000
			\$5,000	\$0
	AB872 - Effective 05/26/2001		\$0	\$5,000
Senate: 13 14 15 16	Allocation Date:06/14/2001		\$0	
Assembly: 20 22 24		2001		

Date: 08/06/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
9 \$24,000 Campbell MTC 04- Santa Clara County Senate: 10 11 13 15 Assembly: 22 24	Winchester Boulevard - from Campbell Avenue to Hacienda Avenue. Video Bike Detection/Multi-Port Modems Allocation Date:05/27/2001 2001		923531 2001-538 04-2168 1 CML-5306(009) \$0 \$0 \$0 \$24,000	\$24,000 \$0 \$24,000
10 \$9,000 Fresno COFCG 06- Fresno County Senate: 12 14 16 Assembly: 29 30 31	Barstow West of Fresno Street and East Central Fresno. Bike Lane Allocation Date:06/15/2001 2000		4C1174 2001-752 06-6L02 1 CML-5060(084) \$0 \$0 \$0 \$9,000	\$9,000 \$0 \$9,000
11 \$6,000 Fresno COFCG 06- Fresno County Senate: 12 14 16 Assembly: 29 30 31	Barstow West of Fresno Street and East Central Fresno. Bike Lane Allocation Date:06/15/2001 2001		4C1174 2001-752 06-6L02 1 CML-5060(084) \$0 \$0 \$0 \$6,000	\$6,000 \$0 \$6,000
12 \$15,000 Fresno COFCG 06- Fresno County Senate: 12 14 16 Assembly: 29 30 31	Central Northwest Fresno and West Central Fresno. provide bike lanes and striping Allocation Date:06/27/2001 2001		4C1184 2001-755 06-6L02 1 CML-5060(085) \$0 \$0 \$0 \$15,000	\$15,000 \$0 \$15,000
13 \$13,000 Clovis COFCG 06- Fresno County Senate: 14 Assembly: 29	on Villa Avenue between Bullard to Shaw Avenues. Interconnect Signals Allocation Date:06/30/2001 2001		4C0164 2001-791 06-6L02 3 CML-5208(028) \$0 \$0 \$0 \$13,000	\$13,000 \$0 \$13,000

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Date: 08/06/2001

Project No.
Allocation Amount
Agency
RTPA
District-County
Legislative Districts

[illegible]**Program Year**

EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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14	on Ashlan Avenue between Clovis and Winery Avenues.	4C0174	
\$18,000	Interconnect Signals	2001-792	
Clovis		06-6L02	
COFCG		3	
06- Fresno County		CML-5208(029)	
		\$0	\$18,000
		\$0	\$0
Senate: 14	Allocation Date:06/30/2001	\$0	\$18,000
Assembly: 29	2001	\$18,000	
15	on Fowler Avenue between Ashlan and Barstow Avenues	4C0184	
\$7,000	Interconnect Signals	2001-790	
Clovis		06-6L02	
COFCG		3	
06- Fresno County		CML-5208(030)	
		\$0	\$7,000
		\$0	\$0
Senate: 14	Allocation Date:06/30/2001	\$0	\$7,000
Assembly: 29	2001	\$7,000	
16	on the northeast corner of Manning Avenue and "I" Street.	4C0304	929805
\$21,000	construct park & ride facility project	2001-754	
Reedley		06-6L02	
COFCG		2	
06- Fresno County		CML-5216(003)	
		\$0	\$21,000
		\$0	\$0
Senate: 16	Allocation Date:06/27/2001	\$0	\$21,000
Assembly: 29 31	2001	\$21,000	
17	on eastbound and westbound Shaw Avenue at Wishon and Maroa.	929647	4C1314
\$8,000	bus turnouts	2001-751	
Fresno County		06-6L02	
COFCG		1	
06- Fresno County	Allocated with FY 99/00 funds	CML-5942(058)	
	extended by the CTC	\$0	\$8,000
		\$0	\$0
Senate: 12 14 16	Allocation Date:06/21/2001	\$0	\$8,000
Assembly: 25 29 30 31	2000	\$8,000	
18	on eastbound and westbound Shaw Avenue at Wishon and Maroa.	929647	4C1314
\$1,000	bus turnouts	2001-793	
Fresno County		06-6L02	
COFCG		2	
06- Fresno County	Per AB872, City of Clovis has requested an effective	CML-5942(058)	
	date of allocation of 02/11/2000.	\$0	\$1,000
	AB872 - Effective 02/11/2000	\$1,000	\$0
Senate: 12 14 16	Allocation Date:06/30/2001	\$0	\$1,000
Assembly: 25 29 30 31	2001	\$0	

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

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Date: 08/06/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
19 \$1,000 Fresno County COFCG 06- Fresno County Senate: 12 14 16 Assembly: 25 29 30 31	on eastbound and westbound Shaw Avenue at Wishon and Maroa. bus turnouts Per AB872, the Fresno County has requested an effective date of allocation of 09/07/00. CMAQ Match Reserve funds received a 20 month extension from t AB872 - Effective 09/07/2000	2001 Allocation Date:06/30/2001 2001	929647 4C1314 2001-794 06-6L02 3 CML-5942(058) \$0 \$0 \$1,000 \$0	 \$1,000 \$0 \$1,000
20 \$154,000 Modesto Stan COG 10- Stanislaus County Senate: 12 Assembly: 25 26	on Briggsmore Ave btwn WB Coffee to McHenry; "I" St fm Washington to 5th & 9th to Needham; "H" St fm 9th to 5th and "G" St fm 5th to 9th. Asphalt Concrete Overlay	 Allocation Date:06/25/2001 2001	956068 4A0834 2001-713 10-9951 2 STPL-5059(080) \$0 \$0 \$0 \$154,000	 \$154,000 \$0 \$154,000
21 \$5,000 Turlock Stan COG 10- Stanislaus County Senate: 12 Assembly: 26	on Canal Drive from Berkeley Avenue to Johnson Road. construct bike path	 Allocation Date:06/28/2001 Advanced Allocation 2001	4A1334 2001-767 10-9951 2 CML-5165(021) \$0 \$0 \$0 \$5,000	 \$5,000 \$0 \$5,000
22 \$5,000 Turlock Stan COG 10- Stanislaus County Senate: 12 Assembly: 26	on Canal Drive from Berkeley Avenue to Johnson Road. construct bike path	 Allocation Date:06/28/2001 Advanced Allocation 2002	4A1334 2001-767 10-9951 2 CML-5165(021) \$0 \$0 \$0 \$5,000	 \$5,000 \$0 \$5,000
23 \$40,000 Turlock Stan COG 10- Stanislaus County Senate: 12 Assembly: 26	on (1) East Olive; (2) E. Tuolumne; (3) Main Street; (4) W. Tuolumne; (5) Palm; (6) Berkley and (7) "A" Street. Asphalt Concrete Overlay	 Allocation Date:06/28/2001 2001	4A1344 2001-760 10-9951 2 STPL-5165(022) \$0 \$0 \$0 \$40,000	 \$40,000 \$0 \$40,000

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

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Date: 08/06/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
24 \$21,000 Ceres Stan COG 10- Stanislaus County Senate: 12 Assembly: 26	on 6th St from Lawrence St. to Whitmore Ave; Morgan Rd from Whitmore Ave. to 1300ft North and Whitmore Avenue from the UPRR to Blaker Road. AC Overlay/Rehabilitation Project	Allocation Date:06/01/2001 2001	4A0314 2001-715 10-9951 2 STPL-5241(010) \$0 \$0 \$0 \$21,000	\$21,000 \$0 \$21,000
25 \$18,000 Ceres Stan COG 10- Stanislaus County Senate: 12 Assembly: 26	on (1) Mitchell Rd (eastside) from Fowler Rd to 1400ft north and (2) Fowler Rd (northside) from Mitchell Rd to the Ceres Main Canal. Pedestrian Facilities and Bicycle Lane	Allocation Date:06/25/2001 2001	4A1174 2001-714 10-9951 2 CML-5241(014) \$0 \$0 \$0 \$18,000	\$18,000 \$0 \$18,000
26 \$18,000 Riverbank Stan COG 10- Stanislaus County Senate: 12 Assembly: 25	between 1st Street and 8th Street and Atchison Road and Patterson Road. downtown sidewalk infill project	Allocation Date:06/28/2001 2001	4A1204 2001-766 10-9951 2 CML-5255(017) \$0 \$0 \$0 \$18,000	\$18,000 \$0 \$18,000
27 \$5,000 Stanislaus County Stan COG 10- Stanislaus County Senate: 12 14 Assembly: 25 26	on Carpenter Road 1.5 miles north of Crows Landing Road. Road Reconstruction	Allocation Date:06/13/2001 2001	956127 4A1594 2001-762 10-9951 1 STPL-5938(108) \$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$5,000
28 \$5,000 Stanislaus County Stan COG 10- Stanislaus County Senate: 12 14 Assembly: 25 26	at the Mitchell Road Bridge (Br# 38C-0044) across the Tuolumne River. replace bridge approach pads.	Allocation Date:06/13/2001 2001	4A1604 956154 2001-763 10-9951 1 STPL-5938(113) \$0 \$5,000 \$0 \$5,000	\$5,000 \$0 \$5,000

Date: 08/06/2001

Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	
Agency	Comments to CTC	Request No.	
RTPA	Allocation Date	Project ID	
District-County	Advanced Allocation /	E&P	State
Legislative Districts	Time Extension	PS & E	Federal
	Program Year	RW	Total Amount
		Const	

34	In City of San Diego: Install Fiber Optic/Closed Circuit TV System at	072414	
	Various Locations along Rt 5, 8, 163, 805	2001-641	
\$1,240,000	Traffic Related -Fiber Optic CCTV	11-7401	
San Diego Association of Governments		1	
		CML-6066(035)	
11- San Diego County		\$0	\$1,240,000
		\$0	\$0
Senate: 36 37 38 39 40	Allocation Date:06/15/2001	\$0	\$1,240,000
Assembly: 66 73 74 75 76 77 78 79	2001	\$1,240,000	

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

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Date: 08/06/2001

Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

1	on Moffet Road, Mitchell Road and Morgan Road.	4A1574		
\$1,000	AC Overlay and reconstruction	2002-9		
Ceres		10-9951		
Stan COG		1		
10- Stanislaus County		STPL-5241(015)		
		\$0		\$1,000
		\$1,000		\$0
Senate: 12	Allocation Date:07/02/2001	\$0		\$1,000
Assembly: 26	2002	\$0		
2	In San Diego County on I-5 north of Del Mar Heights Road	249300		
\$1,000	Construct Soundwall	2002-36		
San Diego Association of Governments		11-7401		
	This allocation is from SANDAG's 99/00 STIP match, which received a 20-month extension 6/15/00.	2		
11- San Diego County		CML-6066(030)		
		\$0		\$1,000
		\$0		\$0
Senate: 36 37 38 39 40	Allocation Date:07/17/2001	\$1,000		\$1,000
Assembly: 66 73 74 75 76 77 78 79	2000	\$0		